

Town of Bassendean

Supplementary Budget Information

Operational Project Budget 2023/24

TOWN OF BASSENDEAN

OPERATIONAL PROJECT BUDGET 2023/24 LISTING	
Project Title	Description
Strategic Community Plan - Major Review	Conduct a major review of the Strategic Community Plan, including community consultation as required by the Local Government (Administration) Regulations 1996. Funds are required for community consultation and graphic design.
Point Reserve Foreshore Plan: detailed design and initial implementation	Following from concept development of the Bassendean Foreshore Precinct Plan in 2022/23, the next stage of the project will involve detailed design and implementation of initial site works.
Success Hill Foreshore Stabilisation (Design)	Foreshore assessment of the natural scarp at Success Hill Reserve for stabilisation.
CCTV Rebate Program	Increased community safety and deterrent of criminal activity through provision of CCTV installation rebates for residents.
Arts, Culture, and Events Strategy 2023-2024	Funds for the coordination and implementation of projects for the Towns Arts, Culture and Events Strategy.
Rangers body cameras and associated equipment	The introduction of body cameras will help the Town meet their WH&S obligations for staff members who act in a compliance role and who work alone in the field with the community.
Financial Reporting Software - Month End and Year End	Software for the improved automation of the production of month-end and year-end financial reporting.
Stormwater Drainage inspection and minor upgrades	Improve the knowledge of the Town's Stormwater network, record the asset details and condition and make minor improvements where required.
Sandy Beach ecozoning	Minor improvements along the fence line at the Sandy Beach Playground including installation of an ecozoned mulch bed for improved irrigation.
Bassendean Town Centre Precinct Structure Plan	To enable the Town to prepare a Precinct Structure Plan in accordance with State Planning Policy 7.2 - Precinct Design
Public Health Plan	Implementation of the adopted 2022-23 Public Health Plan - Year 1, in accordance with the <i>Public Health Act 2016</i>
Inspect bores / pump servicing	Inspection of ageing irrigation assets at Mary Crescent and Jubilee Reserve, to create an informed preventative renewal programme.