
Town of Bassendean
Supplementary Information

Capital Projects

Operational Projects

Town of Bassendean

2021/22 Capital Projects

Allocation for the Renewal of Various Assets at Recreation Places

Bassendean Bowling Club Air-conditioning

Renew assets at various recreation places

Gas heating was non-compliant and had to be removed

Caledonian Soccer Club replace verandah

Replace deteriorated verandah

Ashfield playground shade sails replacement

Replace damaged shade sails

Jubilee Reserve – replace easternmost artificial practice wicket

Renew artificial practice wicket (currently in poor condition)

Padbury Swing Replacement

Upgrade the existing swing at Padbury Reserve

Energy Efficiency upgrades

Implement energy efficiency actions

Land Acquisition

Acquire land reserved as POS under Local Planning Scheme No. 10 and the associated Town Planning Scheme No. 4A.

Contaminated Sites Detailed Site investigations

Provide detailed site investigations

Howard Stealth Mower

Replacement of mower

Bindaring Park Wetland Reserve Stage 2

Undertake stage 2 of the restoration of Bindaring Park North

Drainage - Living Stream

Repurpose open drain between Second and Fourth Avenue to create a living stream

1500lt Fire Patrol 15 Dual Axle Trailer On Road

Required to meet watering needs

Hino 6 Tonne Truck with dual steering and 4000L water tank

Replace Isuzu 5 Tonne Tip Truck – Water Truck

Road - Collier Road - 95m east of Fairford Street to seal change north of Railway Parade, Eastbound lanes.

Restore the life of the road surface

Road - Lord Street (northbound) - Walter Road East to Mary Crescent

Restore the life of the road surface

Road - Railway Parade - Fifth Avenue to west of First Avenue

Restore the life of the road surface

Road - Thompson Road - 22m north of Lamb to Guildford Road

Restore the life of the road surface

Road - Watson Street - Elder Parade to West Road

Restore the life of the road surface

Success Hill Jetty - Remediation work

Undertake remediation work on Success Hill Jetty

Town of Bassendean

2021/22 Capital Projects

Emergency Works - Replacement Assets

Contingency for unplanned/emergency works

Depot Ladies toilet to be extended

Alterations to meet health and safety requirements

Renew P469 (Slasher) and dispose of obsolete assets

Renew P469 (Slasher) used for fire breaks and dispose of obsolete plant items

Ford Ranger

Disposal of vehicle

Administration & Community Hall Switchboard upgrade

Upgrade switchboard

Ashfield Community Centre - upgrade switchboard

Upgrade switchboard

ICT Equipment Upgrade

Replacement of aged and outdated ICT Equipment

ICT Strategy – ICT Strategy Implementation

Upgrade ICT equipment in line with Council adopted ICT Strategy

Shade sails and skate park concrete extension

Replace shade sails and improve skate run-off area

Town of Bassendean

2021/22 Capital Projects - Carried Forward from 2020/21

Sandy Beach Ablutions

New ablution facilities at Sandy Beach including connection to sewerage

Sandy Beach Constuction Playground

New nature playground at Sandy Beach Reserve

Success Hill Spillway - Design & Construction

Required to allow stormwater to be conveyed into the river

Success Hill Jetty Remediation Works

Undertake remediation work on Success Hill Jetty

Palmerston and Padbury Reserves

Stage 2 planting/maintenance

Mary Crescent Reserve

Stage 2 planting/maintenance

Green Trail

Stage 2 planting/maintenance

Town of Bassendean

2021/22 Operational Projects

Community Insurance Cover for Community Groups

Additional insurance that will provide insurance cover for eligible community groups

Public Events - Sponsorship and Grants Program

Funding for the Town's sponsorship and grants program

Community Capacity Building Initiatives - Community Workshops

Provide community workshops

Increased access to external grants (subscription)

Subscription to an external grants service

Caltrop (Double Gee) Weed Control

Support a program of physical and chemical (where required) caltrop weed control

Public Events - Bike Month (October 2021)/Activation of SAS Whitfield

Participate in WA Bike Month (October 2021) to further promote Whitfield Street as a safe street to ride a bike

Public Events - Telethon Community Cinemas

Council resolved to stage the Telethon Community Cinemas during the year and signalled support for the Cinemas to continue for a further two years from 2021/2022 to 2022/2023

Purchase of Renewable Energy and Carbon Credits

Purchase of energy from renewable sources and purchase Australian Carbon Credit Units

Office Relocation

To develop a costed project plan for relocating all Town administration staff currently stationed at 35 Old Perth Rd to other Town premises situated on Old Perth Rd, Bassendean.

Friends Group Training & Materials and Community Support

Support community requests to attend community NRM training courses and for basic PPE equipment

Urban Forest 10-year canopy modelling

Modelling project to predict the effectiveness of the Town's policy position and expected canopy in ten years

Revaluation of Assets

Determine the fair value of assets in accordance in with Australian Accounting Standards and Local Government (Financial Management) Regulations 1996

Drainage Study Upgrade Programme

Gradually assess the existing drainage network to improve the Town's understanding of the network to develop future works programs to address insufficiencies where required

ICT Strategy - Office 365 Implementation

Fund the implementation of Office 365 (priority project in the ICT Strategic Plan)

ICT Strategy Implementation

Implement priority projects for 2021/22 identified in the ICT Strategic Plan

Minutes and Agendas

Improved efficiency in the preparation of minutes and agendas

Town of Bassendean

2021/22 Operational Projects

Project Tanaka

To complete a service review and develop a strategy for the long-term future of th service

MARKYT Community Scorecard

To assist the Town to evaluate, track and benchmark performance

2021 NAIDOC Week Service

Small local gathering be staged at one of the Town's culturally significant reserves during NAIDOC Week

Local Heritage Survey

Update the Town's Municipal Heritage Inventory as required by the Heritage Act 2018

Bassendean Gallery

Displace existing graffiti vandalism with commissioned art pieces painted on boards produced off site.

Bassendean Gallery - Graffiti Fund

Displace existing graffiti vandalism with commissioned art pieces painted on boards produced off site.

Provision of FOGO bins for six schools

Provides for the provision of FOGO services to schools in 21-22

Library Lift Expenses

To repair the Library elevator

Project Management - Living Stream

To provide funds for project management of the Living Stream capital project

Long-Term Financial Plan

To provide funds for a consultant to work with the Town to integrate the Long-Term Financial Plan with informing strategies